

Wiltshire Highways Maintenance Westbury Area Board 2019 - 2023

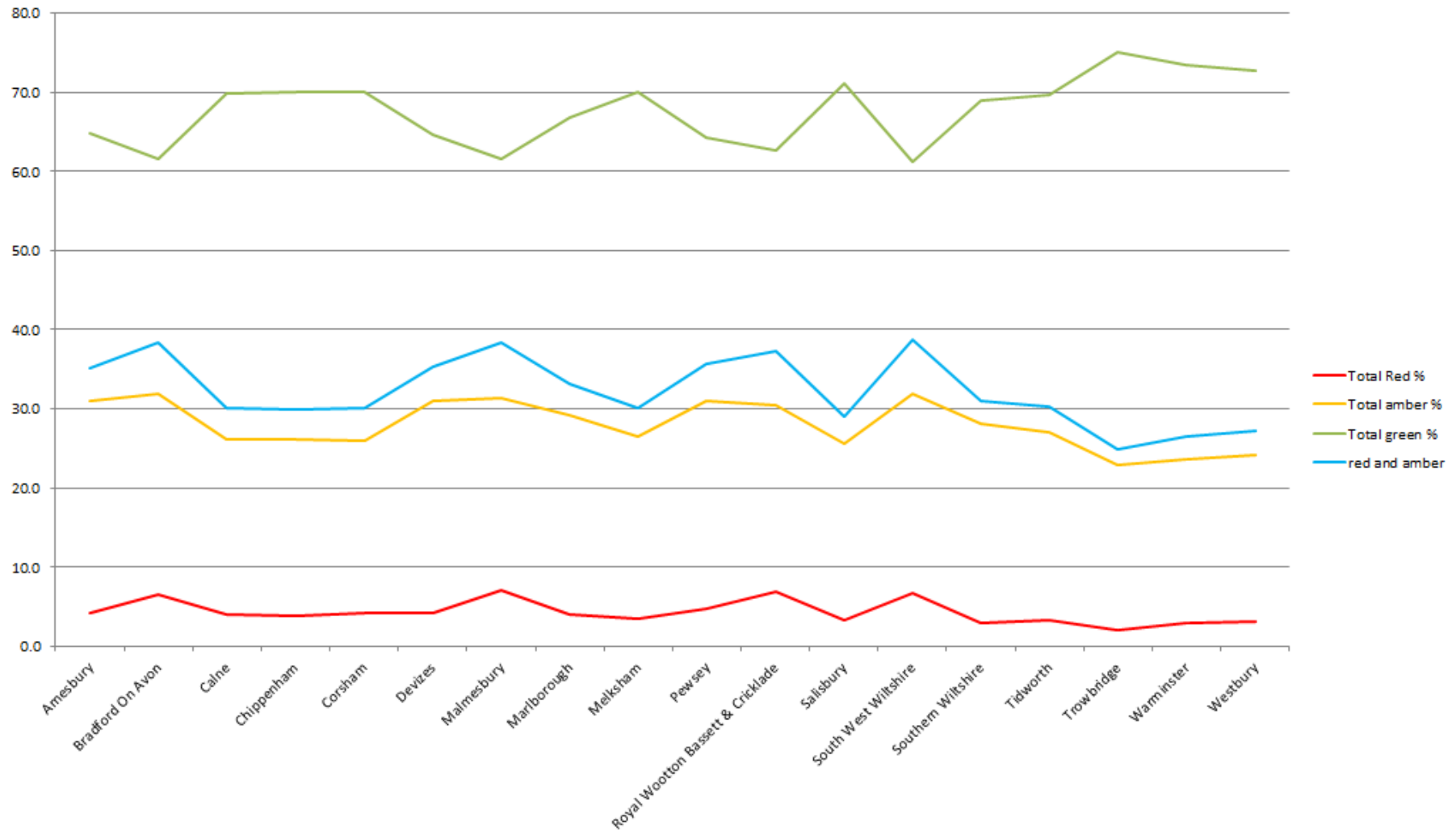


March 2019

CURRENT CONDITION BY AREA BOARD

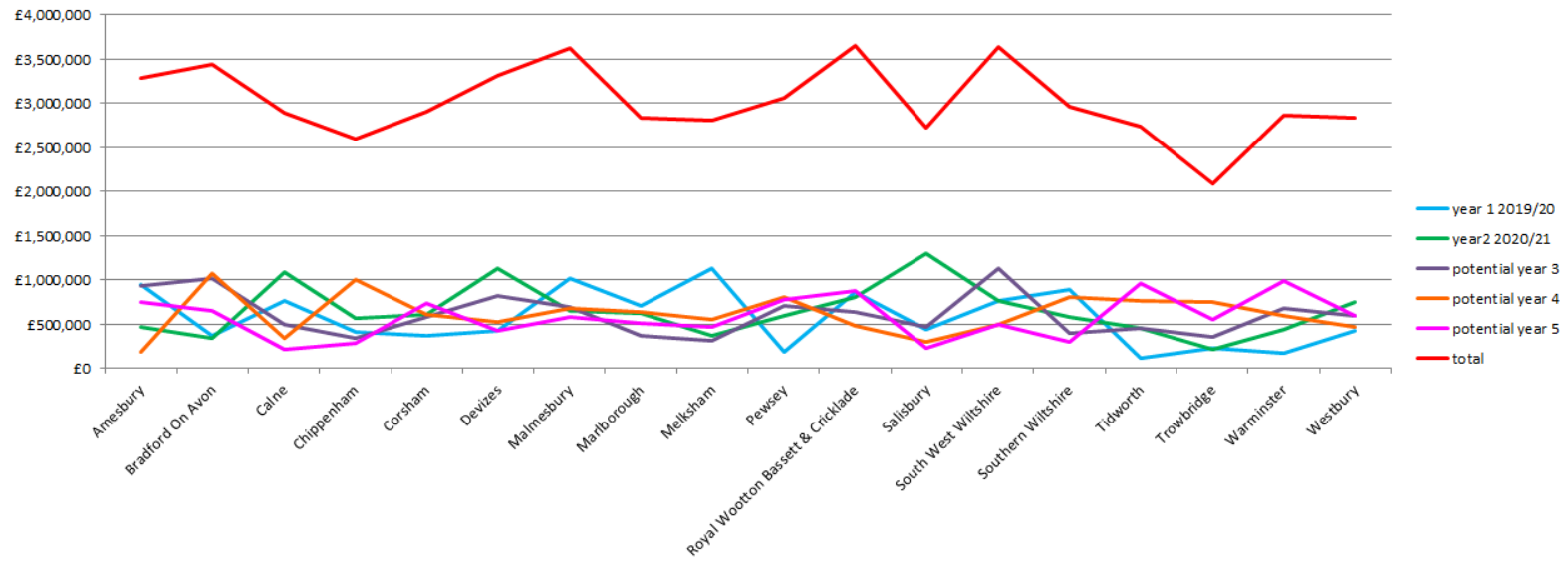
TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE

Red = requiring work now Amber = requiring work very soon Blue = total Red and Amber Green = not requiring treatment within the next few years

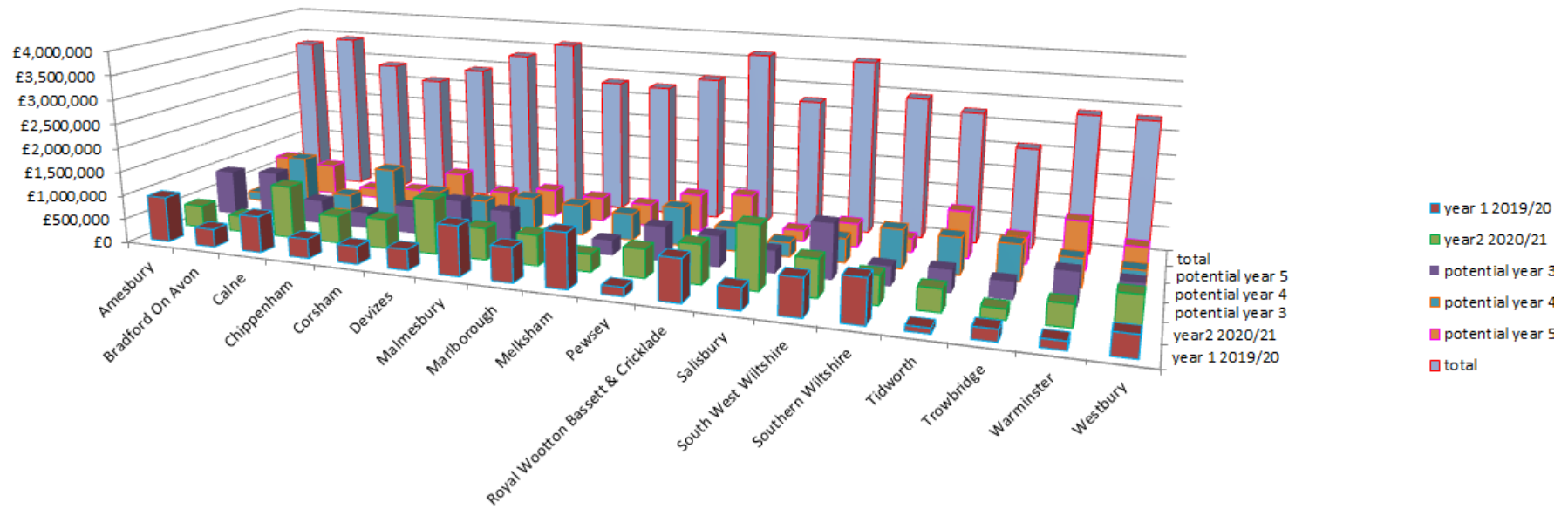


needs

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.



Spend profile



	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
year 1 2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
year2 2020/21	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
potential year 3	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
potential year 4	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
potential year 5	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

The following pages detail the schemes that have been considered in the 5year plan,

WESTBURY AREA BOARD

Road number	Lifecycle number	General description	Description from	Description to	Treatment	Length	Year
B3097	WEST_19_0001	SD0442 - B3097 HAWKERIDGE ROAD, NORTH BRADLEY	DURSLEY RD NORTH	HAWKERIDGE ROUNDABOUT	SURFACE DRESSING	3850	2019/20
A350	WEST_19_0002	WESTBURY TOWN CENTRE			SURFACING		2019/20

B3097	WEST_20_0001	HAWKERIDGE ROAD	JOINT APPX 50M FROM HAWKERIDGE RBT	JOINT AT SCHOOL SIGN NR DURSLEY	SURFACING	390	2020/21
UC855302	WEST_20_0002	QUARTERMASTER RD	LINK ROAD	STORRIDGE ROAD	SURFACING	660	2020/21
UC855301	WEST_20_0003	LINK ROAD HAWKERIDGE ROAD IND ESTATE	QUARTERMASTER RD	HAWKERIDGE ROAD	SURFACING	470	2020/21
B3098	WEST_20_0004	WESTBURY ROAD /MELBOURNE STREET/EDINGTON ROAD, BRATTON	30MPH RESTRICTS EB	PUBLIC HOUSE	MICROASPHALT	630	2020/21
UC865204	WEST_20_0005	FROGMORE ROAD WESTBURY	FORE ST	THE MEAD RBT	MICROASPHALT	520	2020/21
UC865206	WEST_20_0006	STORRIDGE ROAD	C7 THE HAM X	HEADQUARTERS ROAD	SURFACING	850	2020/21

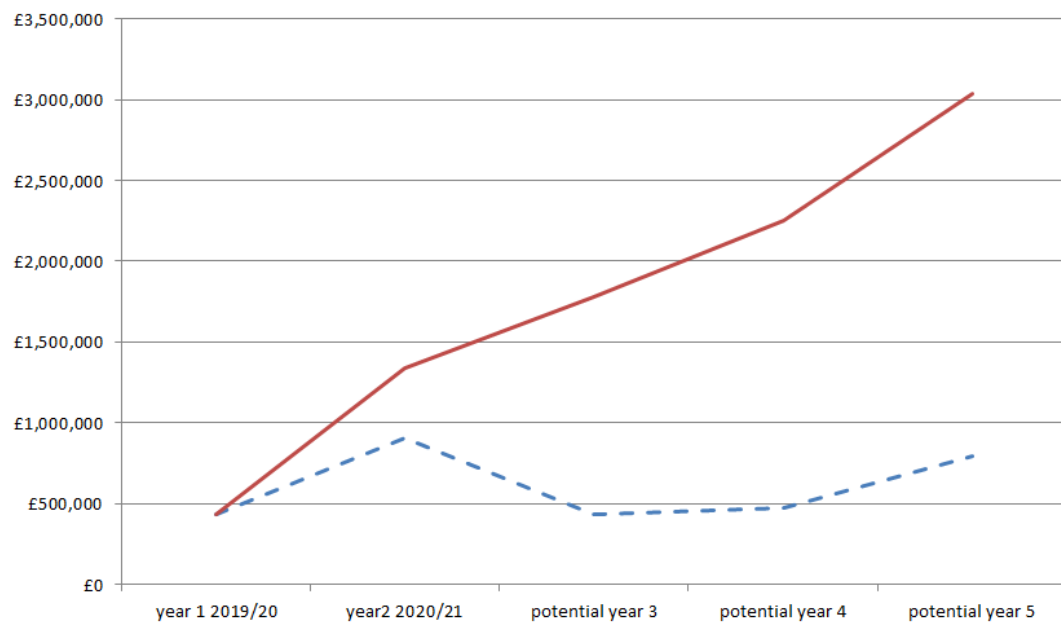
UC	WEST_21_0001	HAWKERIDGE ROAD, WESTBURY			SURFACING	370	2021/22
UC	WEST_21_0002	FROGMORE ROAD, WESTBURY			SURFACING	512	2021/22
UC	WEST_21_0003	DILTON LANE, UPTON SCUDAMORE	C235/115_182	HISOMLEY OLD DILTON ROAD	REQUIRES REVIEW	1890	2021/22
UC865129	WEST_21_0004	MEADOW CLOSE (WESTBURY)	STATION ROAD	FROGMORE ROAD	REQUIRES REVIEW	575	2021/22
B3097	WEST_21_0005	STATION ROAD Bridge over rail line	entrance to westbury trading estate nr unit 4	SLAG LANE	SURFACING	180	2021/22

B3099	WEST_22_0001	B3099 CLIVEY	COUNTY BOUNDARY	30 MPH DILTON MARSH	REQUIRES REVIEW	1570	2022/23
UC	WEST_22_0002	QUARTERMASTER ROAD, WESTBURY (AND OTHERS ON THIS IND.EST)			SURFACING	TBC	2022/23

B3099	WEST_23_0001	TANYARD WAY INC BOTH ROUNDABOUTS INC ARMS	PETTICOAT LANE	CLYDESDALE ROAD	REQUIRES REVIEW	281	2023/24
UC854912	WEST_23_0002	HIGHSTREET AND PETTICOAT LANE	HIGHSTREET DILTON MARSH	TANYARD WAY	REQUIRES REVIEW	970	2023/24
A350	WEST_23_0003	A350 WESTBURY TO UPTON SCUDAMORE JUNCTION			CARRIAGEWAY REPAIRS		2023/24

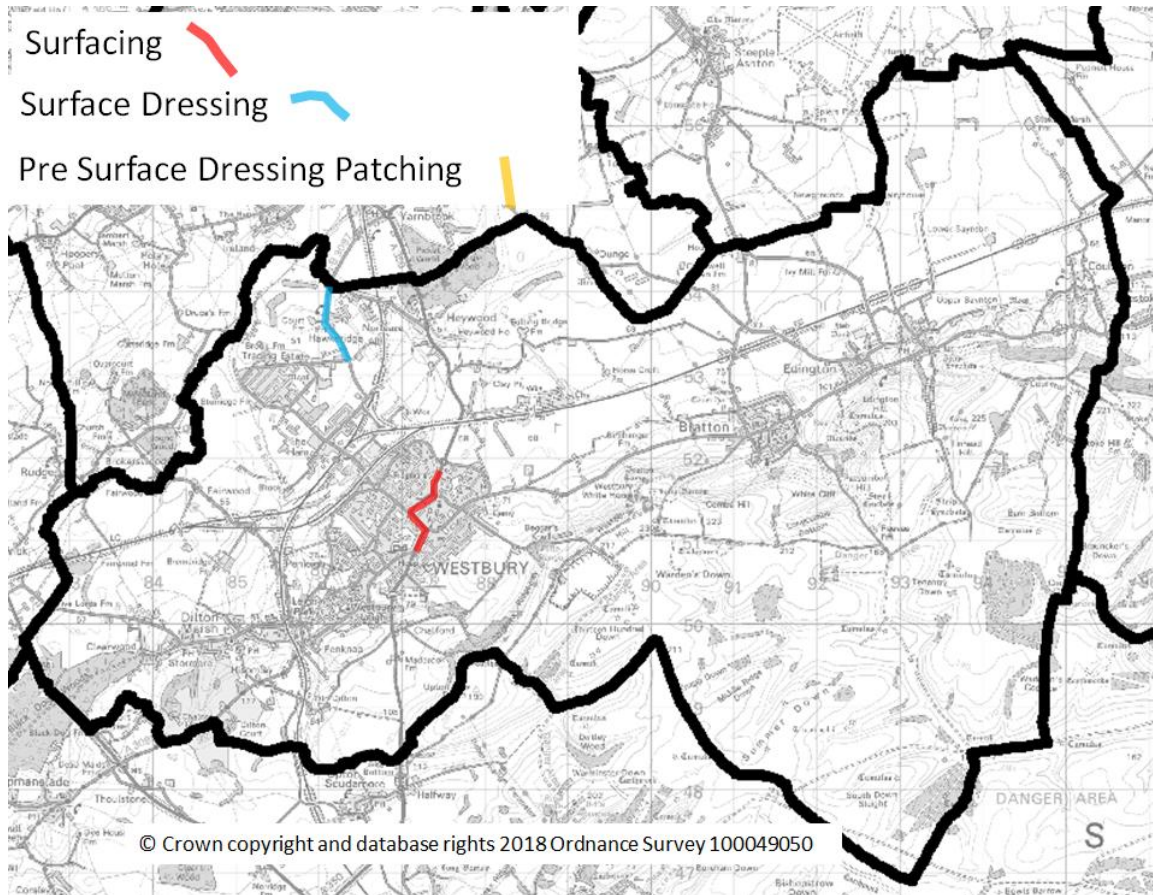
— Westbury Annual spend

— Westbury Cumulative Spend 5 years

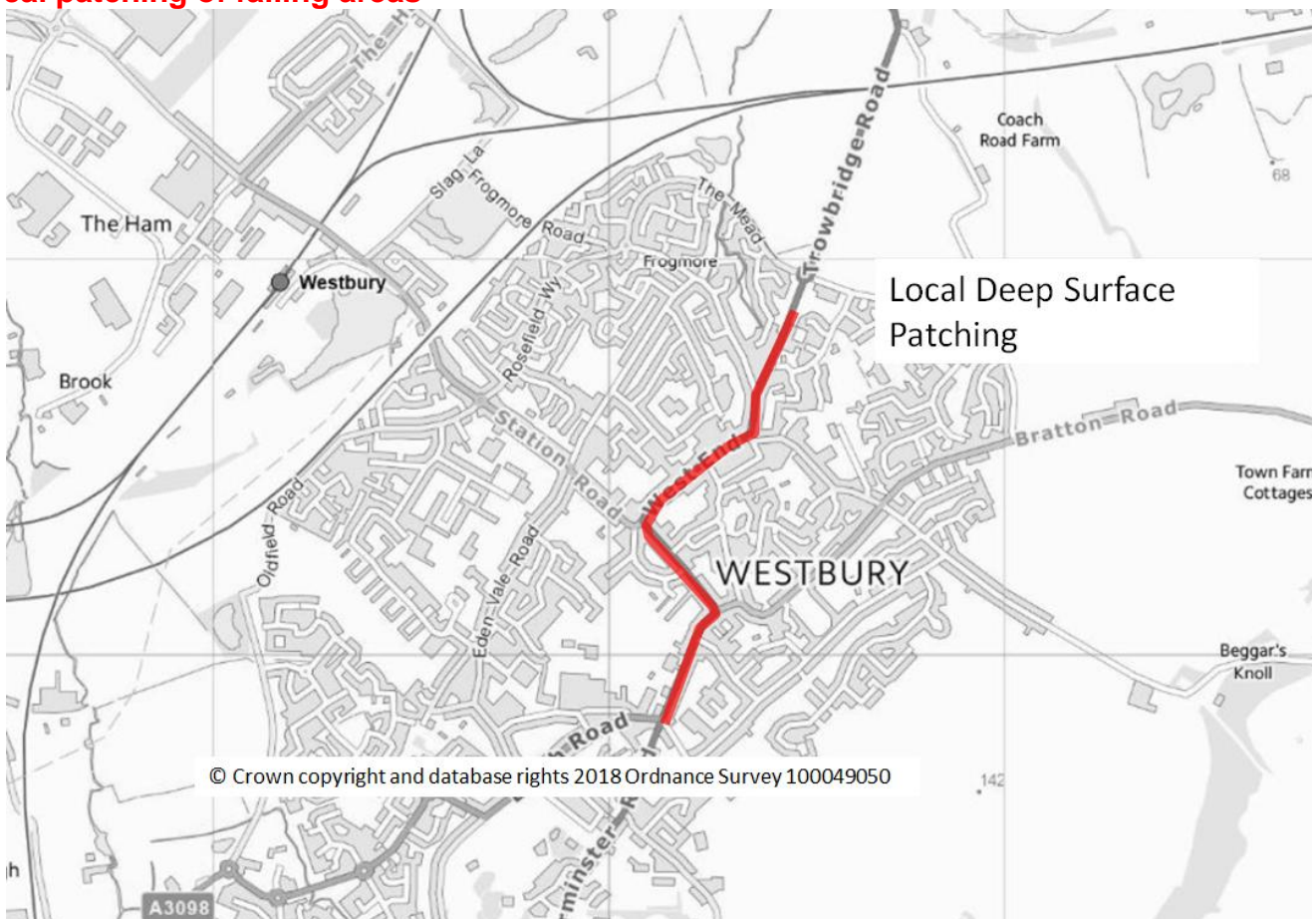


	Westbury Annual spend	Westbury Cumulative Spend 5 years
year 1 2019/20	£430,377	£430,377
year 2 2020/21	£909,674	£1,340,051
potential year 3	£436,316	£1,776,367
potential year 4	£471,546	£2,247,913
potential year 5	£790,000	£3,037,913
total	£3,073,913	

WESTBURY AREA BOARD OVERVIEW



A350 WESTBURY TOWN CENTRE Local patching of failing areas



B3097 HAWKERIDGE ROAD

Surface Dressing or Preventative treatment to inhibit further deterioration until additional accesses are strengthened or planned

